



2019 AGENCY STATISTICS

8,221

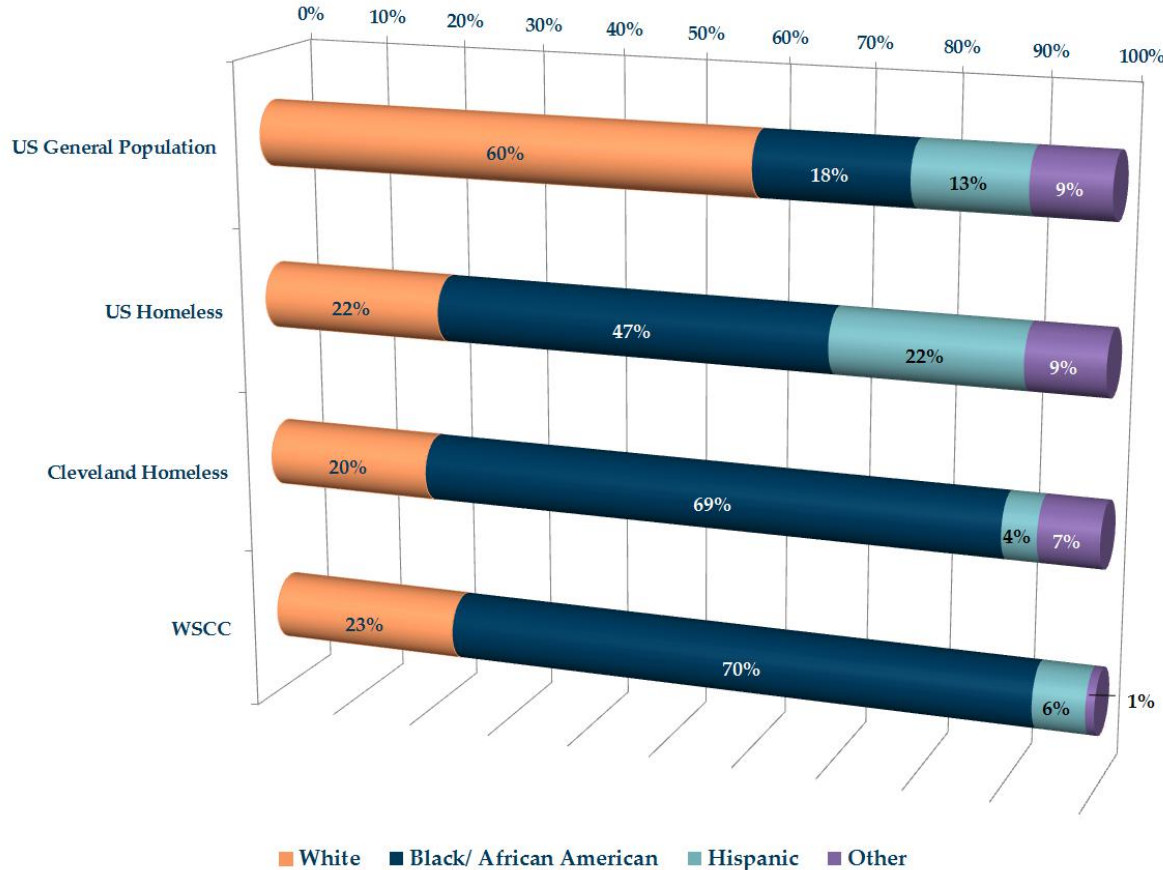
unduplicated individuals
utilized one or more services

77,301

units of services delivered
through five main programs

GROUNDING IN FAITH,
HOPE, LOVE AND RESPECT
FOR THOSE WE SERVE,
WE ASSIST ALL WHO
COME IN NEED OF FOOD,
CLOTHING, SHELTER,
ADVOCACY AND A PATH
TO SELF-SUFFICIENCY.

2019 Racial Equity and Homelessness U.S. vs. Cleveland Demographic Comparison





MESSAGE FROM THE EXECUTIVE DIRECTOR

In as simple a way as I can find, 2019 was about “walking and chewing gum” at the West Side Catholic Center. I think it is easy to think that by adding onto or changing something, we lose who we are. This might happen sometimes for some people or places. I would contend that the challenges and discomfort that occur as a result of this adding and changing can lead to significant growth.

So in 2019, WSCC embarked on a rather noticeable and striking change by adding a social enterprise, the Ohio City Pizzeria. We developed partnerships, learned a lot, sold a lot of pizzas and pastas, were challenged by worlds we hadn't yet known, and in the end, developed something designed to provide a good product for an even better cause.

This endeavor challenged our collective capacity for teaching and learning, and challenged all of the things we already do to some extent. My sense has remained that we were able to do both things at a high level. New and old. Walking and chewing gum.

But my hunch really isn't enough. In 2019 we also pushed to have data be a better driver for our organization. So that everything we do is backed first by mission and second by understanding outcomes. In this year full of new additions, I'd say we still did the “old favorites” quite well. 8,221 total clients served, 47,830 meals provided, 96% of workforce grads placed in jobs, 326 people receiving shelter, 743 children served through family engagement, 1,116 health services provided and 83% of Zacchaeus clients showed improved self-sufficiency scores. These are quick numbers, and yet so much staff and volunteer effort backs them. Our people showed up, as they always do.

And our Ohio City Pizzeria? In just 5+ months it had \$160,908 in sales, with sixteen individuals who were either in re-entry or our workforce graduates receiving a total of \$95,765 in salaries and benefits. We still have so much to learn, and yet, we acknowledge the heavy lift it has already taken to get to this point.

While 2020 will prove to have its own challenges, I know that we will be better for having worked through so much together. I will never cease to be amazed by our incredible volunteer and donor community as well. You have trusted us as caretakers of an incredible idea in 1977 that continues to grow, thrive and yes, change up to this very day. Thank you for walking and chewing gum with us!

Gratefully,

John Litten
Executive Director



RESOURCE CENTER

2019 PROGRAM SUMMARY

Food & Clothing



People Served: 7,223



Clothing & Household Item Visits: 7,251



Meals Served: 47,830



Pantry Services (People): 3,847

Health & Hygiene



Medical, Dental Services: 1,116



Showers: 752



Barber Services: 553



Arts & Music Program: 842



Movie Group: 729



Chess & Bingo Games: 971

Community Building

The Resource Center emphasizes hospitality, welcoming all who come in need of our services. Every individual who comes in need is served at no cost in a safe environment with dignity and respect. Open six days a week, the Resource Center provides respite day shelter for the poor and homeless, as well as outreach, wellness and self-sufficiency programs.

Programs and services include:

- ◆ Meals twice a day/ 6 days a week
- ◆ Express Produce and Mobile Pantry
- ◆ Clothing and Household Items Distribution
- ◆ Showers, telephones, mailboxes, barber service and emergency services
- ◆ Housing & furniture clinics
- ◆ Health, Dental, and Podiatry services
- ◆ Substance abuse assessment and referral
- ◆ Legal assistance
- ◆ Expressive Arts Programming to overcome the effects of trauma
- ◆ Entitlement assistance
- ◆ Identification, Birth Certificate Vouchers



Run Cleveland
HERMES
957

HERMES
998

Little Moments
HERMES
892

oiselle
565

877

MORIAH HOUSE

2019 SHELTER SUMMARY

 People Served: 229	 Adults Served: 88
 Families Served: 82	 Children Served: 141
 Veterans Served: 11	 Exits to Positive Housing: 63%

 Meals Served: 32,130	 Overflow Shelter (People): 97
 Nights of Lodging: 10,895	 Overflow Nights: 1,055

The Moriah House Family Shelter accepts families and female veterans who are homeless, or have resided in substandard living conditions.

These families are challenged with issues of economic hardship, physical and emotional trauma, chemical dependency, mental illness, physical illness, lack of education, or lack of employment. All residents meet Ohio's guidelines for extremely low or low income levels with over 90% in the extremely low-income category.





Moriah House provides a full range of transitional services that assist residents in moving from homelessness to stable housing and employment through these basic programs:

- ♦ Interim housing provides a safe place to live, meals, and all other basic necessities.
- ♦ Housing navigator services enable each resident to work directly with skilled staff to develop her individualized plan for permanent housing, stable income, self-sufficiency, and education/training.
- ♦ Family Engagement staff work with children and their parents to address each child's unique mental, physical, social, and educational needs. Trauma-specific interventions are coordinated with other social service agencies, medical professionals and educators.
- ♦ Housing coaches provide tenancy classes four times a week to help prepare residents for community living.



ZACCHAEUS HOUSING SOLUTIONS

2019 PROGRAM SUMMARY

 Families Served Annually: 102	 Adults Served by Case Management: 119
 Families in the Program at One Time: 52	 Children Served by the Program: 229



Housing & Income

Clients Exiting to Positive Housing: 93%

Favorable Survey Responses: 100%

*Clients Maintained or Improved Income: 36%

*94% of Clients with Mental Health Diagnosis



AZ Assessment Scores at Exit

Improved Self-Sufficiency Score 82%

Reported Stable Safety Score: 97%

*Reported Stable Parenting Score: 84%

**Improved Community Involvement: 64%

**77% of Clients Participate in Family Engagement and/or Strengthening Families

West Side Catholic Center's Zacchaeus Housing Solutions assists homeless families in maintaining housing. Zacchaeus exists to rapidly re-house homeless families through these basic programs:







- ◆ Client rent subsidies help clients maintain housing, teach them how to be good tenant(s) and provide rent assistance.
- ◆ Case management services staff work with individuals and families to develop a case plan for self-sufficiency with goals for income, self-development and education/job skills.
- ◆ Family Engagement staff works with parents and children to assess each child, build parenting skills and connect clients to available resources.



WORKFORCE DEVELOPMENT PROGRAM

2019 PROGRAM SUMMARY

Workforce Development Certificate Program

 Clients in WD Certificate Program: 87	 Computer Assistance hours: 580
 Workforce Development graduates: 82	 Interview practice hours: 243
 Job Placements: 79	 Resume Assistance hours: 196

Barriers to Employment Clients are Facing

 Transportation: 70%	 Mental Health Diagnosis: 48%
 Homeless: 49%	 Felony: 32%

The West Side Catholic Center Employment program offers individualized employment services while working with existing community organizations to address other critical needs that impact employment. The program deals with the causes of underemployment and provides the skills needed to secure employment and remain employed. This is accomplished through the following program activities and components:

- 8-Week Certificate Program
- Assessments
- Individual goal setting
- Financial Literacy
- Computer tutoring
- Communication skills
- Pre-Career path credentials
- Resume development
- One-on-One Application Assistance
- Extensive interview practice/ including videotaping
- Apprenticeships
- Employment Mentoring
- Guaranteed Job Opportunities

FAMILY, FOOD, & FUN SUMMER PROGRAM

(formerly Summer Backpack Program)

According to the USDA, 1 out of 5 children in America are living in households without consistent access to adequate food. WSCC's Family, Food & Fun Summer Program provides a meal, activity, and groceries 150 children and their families for each Friday for 10 weeks when kids do not have access to meals at school.



FAMILY ENGAGEMENT

2019 PROGRAM SUMMARY

All Programs



Families served: 306



Children served: 743

Strengthening Families



Families served: 136



Children served: 345



Meals served: 1230



Baby items provided: 187



Grocery bags provided: 1500



Children's items provided: 1880

West Side Catholic Center Family Engagement offers family-centered services to build relationships and promote family well-being. Program offerings are guided by Strengthening Families and Trauma-Informed evidence-based perspectives, and celebrate, affirm, empower and support families toward greater wellness and bonding. Family Engagement staff collaborates with families in meaningful ways to promote healthy development and positive change for both parent and child.

Programs and services include:

- Social support through programs, activities and special events
- Linkage to resources and referrals
- Parent education and support
- Programs that promote child, youth and family development
- Distribution of baby- and child-specific material items
- Completion of family narratives
- Goal-setting and development of service plans
- Verification and assistance with school enrollment
- Advocacy with schools for needed services
- Sharing of community resource information
- Early identification of, and assistance with, developmental challenges



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WEST SIDE CATHOLIC CENTER

VOLUNTEERING



For the past 43 years, our volunteers have not only been the face, but have also represented the heart and soul of the West Side Catholic Center. It is only through the tireless efforts of our over 500 volunteers that the WSCC is able to respond to the community's need for food, clothing, shelter, and advocacy year after year.



The West Side Catholic Center offers volunteer opportunities for young and old, individuals and groups, primarily Monday through Friday from 9:00 am to 3:00 pm, and for Food Pantries on Saturday morning's twice per month. Though additional opportunities become available throughout the year

If you are interested in learning more about volunteering or offering your time, please contact Veronica Favela, Advancement Manager, by email at vfavela@wsccenter.org or phone at 216-631-4741 x122.

Common Opportunities Include:



- Sorting, folding, and distributing clothing and household goods
- Preparing and serving meals
- Answering phones, taking client shopping appointments, and providing referrals
- Mentoring and greeting
- Tutoring
- Distributing food and produce
- Assisting with administrative functions
- Sharing other skills and talents



Ohio City Pizzeria

*Great Food
Great Service*

Ohio City Pizzeria, reimagined and reborn under the guiding hands of John Litten, Executive Director of the West Side Catholic Center and Brandon Chrostowski, founder of EDWINS Leadership & Restaurant Institute, is a quality, traditional, Italian restaurant serving good food to good people in the heart of Ohio City. We carefully source, prepare and cook all our ingredients, choosing locally and organically whenever possible... and always thinking about our rich Italian heritage.



We offer and lovingly prepare a complete and thoughtful menu for lunch, dinner and after hours, including appetizers, pizzas, pastas, sandwiches, entrees, salads, desserts and a full bar.

For more than four decades, Ohio City Pizzeria served exceptional pizza in the heart of Cleveland. Now – under the ownership and passionate care of the West Side Catholic Center – Ohio City Pizzeria has been resurrected as a nonprofit LLC offering great food, great drinks and great service for a great cause.



A Great Cause

As a nonprofit LLC, Ohio City Pizzeria is also dedicated to the community-at-large – including all who need special support. Through our unique partnership with the West Side Catholic Center, we are able to provide on-the-job training for those seeking essential work skills, and serve as a source of funding to help the Center fulfill its mission: to serve people in need of food, clothing, shelter, advocacy and a path to self-sufficiency.

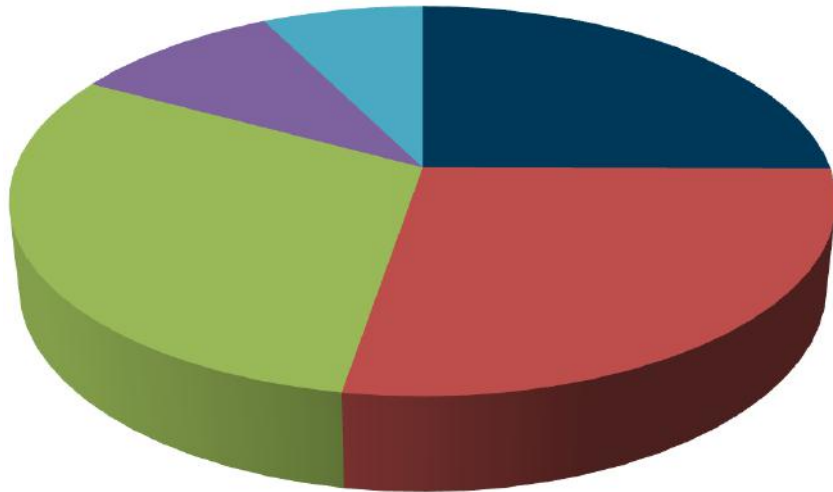


Call or visit us today: 3223 Lorain Avenue, Cleveland, Ohio 44113 | (216) 281-5252 | www.ohiocitypizzeria.org



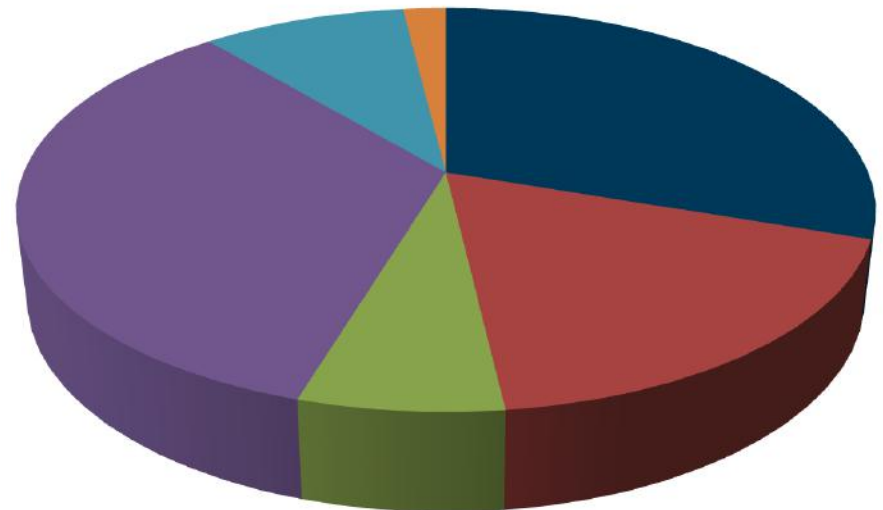
OPERATING EXPENSE & SUPPORT

EXPENSES



■ Resource Center
 ■ Moriah House
 ■ Zacchaeus Housing Solutions
■ Workforce Development
 ■ Support Services

REVENUE



■ Contributions
 ■ Foundations
 ■ United Way
 ■ Government
 ■ Events
 ■ Other

The West Side Catholic Center's financial statements have been audited by Maloney + Novotny LLC. Audited Financial Statements are available upon request or can be viewed online at wsccenter.org.



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WSCC gratefully acknowledges the support of hundreds of donors and partners, large and small, individual and institutional. Their commitment to changing the landscape of poverty and their trust in WSCC makes this work possible.

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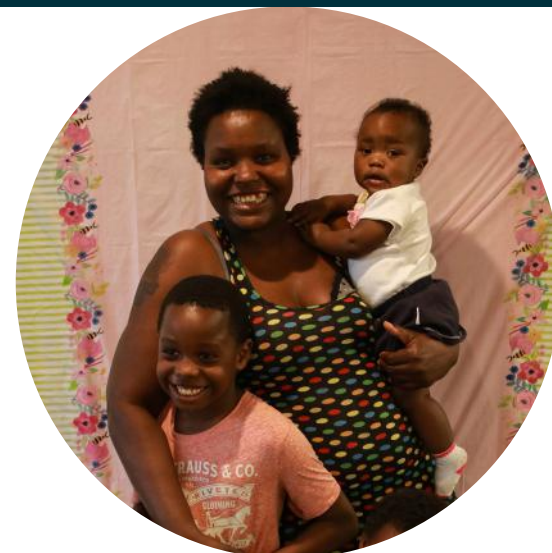
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WEST SIDE CATHOLIC CENTER IMPACTS OF GIVING

**Based on 2019 expenses and service counts*

-  **\$1.35 provides a nourishing meal at one WSCC many programs: Resource Center, Shelter, and Family Engagement Summer Program.**
-  **\$6.43 provides a refreshing hot shower and toiletries.**
-  **\$10.83 provides nourishment for a child in our summer program who receive a grocery bag filled with 2 days of food.**
-  **\$40.24 provides sustenance for a family in our summer program with a grocery bag of food for 3 days of nutritious meals.**
-  **\$62.98 provides a homeless veteran, mother, father or child a comfortable room for one night in Moriah House Family Shelter.**
-  **\$66.95 provides a day of workforce development training, interview practice, resume writing and assistance with a job search for a client.**
-  **\$67.39 provides a comfortable room, three healthy meals, and case management and trauma-informed care for a shelter resident each night.**
-  **\$100 provides a day of security for all our clients safety.**
-  **\$199.78 provides nourishment to a family in our summer program, with a hot meal and 3 days of groceries each week for 10 weeks.**
-  **\$695 provides a month of housing security through a rent subsidy to a family in Zacchaeus Housing Solutions (ZHS).**
-  **\$3,487 provides an adult in ZHS with a full year of case management and care, working toward self-sufficiency. (\$290.58/month)**



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