



WEST SIDE
CATHOLIC
CENTER

2018

ANNUAL REPORT



2018 AGENCY STATISTICS

7,516

unduplicated individuals
utilized one or more services

3,186

unduplicated individuals
utilized two or more services

55,389

units of services delivered

1,122

unduplicated individuals
utilized four or more services

GROUNDING IN FAITH,
HOPE, LOVE AND RESPECT
FOR THOSE WE SERVE,
WE ASSIST ALL WHO
COME IN NEED OF FOOD,
CLOTHING, SHELTER,
ADVOCACY AND A PATH
TO SELF-SUFFICIENCY.





MESSAGE FROM THE EXECUTIVE DIRECTOR

If I randomly placed my finger onto any day of the calendar over the past decade, or even just over the past year, and could then observe how I worked that day, I suppose you'd probably say that I am a muddler. Not the kind that is used for making minty drinks, but the type of person who muddles though the day, week or month; incrementally moving toward wherever we need to be next. I suppose a lot of us work that way. And yet:

"Don't be afraid to take a big step if one is indicated; You can't cross a chasm in two small jumps."

-David Lloyd George

So amidst my muddling, if I step back and look at 2018 as a whole, I am amazed at all that occurred.

For starters, and most importantly, we served an ever growing population of people in need through food, clothing, shelter, advocacy and a path to self-sufficiency. We did so with a growing and dedicated staff, an experienced and thoughtful multitude of volunteers, and a visionary board of trustees who saw the need for those big leaps.

We also completed the center's renovations, borne from the Campaign for Our Future. If you haven't walked through the West Side Catholic Center in awhile, you will probably note a big leap there too. Nothing is perfect, and change is always tough, but our Resource Center dining, kitchen and clothing areas are as big, dignified and beautiful as they've ever been.

Stepping back and taking the time to look 3-4 years ahead is also a leap, and our board took on the task of doing strategic planning in 2018, culminating in a new four year plan for our center. The plan is full of both baby steps and leaps that we hope to make as an organization over the next few years.

Our campus has grown too. We took a big leap in purchasing the building once known for the Ohio City Pizzeria in 2018. The potential for this space, adjacent to our other buildings, is endless, and includes some not-so-well-kept surprises for 2019. We'll be making the great leap into social enterprise, where you'll be finding "Great Food. Great Cause."

And as we make these leaps, we must also step back and remember, as we were not without loss. Regular guests of our Resource Center are now in the "drop-in center of heaven": Sanford and Jenuous will be missed dearly. They were remembered in December, as we joined NEOCH in honoring all of the homeless we've lost in 2018 at an annual Candlelight Vigil. May they rest in peace.

Our staff and I are deeply grateful for our supporters, who make all of these leaps possible, as well as those who have stepped up to sustain our day-to-day programming that is so vital in the lives of our clients. On behalf of the men, women and children who rely on the West Side Catholic Center in their time of greatest need, I thank you for all you've done and for all you will do as we move forward into WSCC's bright future together.

Gratefully,

John Litten
Executive Director



2018 RESOURCE CENTER STATISTICS

The Resource Center is a trauma-informed environment which provides over 50 basic services for those who are homeless, including meals, showers and clothing. The Resource Center provides professional services available to all in the community, including legal assistance, mental health referral, medical services, and housing referrals.

7,003

unduplicated individuals
utilized one or more services

6,537

unduplicated
individuals
checked in for

2,653

unduplicated individuals
utilized the Clothing &
Household Item Program

723

unduplicated individuals
utilized one or more
Street Survival Service

35,098

meals

2,636

unduplicated individuals
utilized one or more
Outreach & Advocacy Service

THE MEALS PROGRAM provides breakfast every weekday, a hot lunch every weekday and a hot breakfast and dinner every Saturday. Meals are planned by a Nutrition Coordinator on staff. WSCC provides fresh produce once a month free to households in the community, and also distributes produce weekly. A monthly food pantry provides fresh meats and non-perishable food.

THE CLOTHING & HOUSEHOLD ITEMS DISTRIBUTION PROGRAM provides men's, women's and children's clothing and functional household goods such as: dinnerware, glasses, silverware, sheets, blankets, toiletries, diapers, formula and other baby items. Clients can also obtain small appliances and bikes when they are available.

STREET SURVIVAL SERVICES gives those without a home the resources that many take for granted. Clients can list WSCC as their address; copy and fax machines are available; and clients can shower at WSCC complete with all toiletries including soap, shampoo, conditioner, lotion, toothbrushes and toothpaste.

OUTREACH & ADVOCACY SERVICES are provided at WSCC and with the assistance of community partners. Clients can get assistance with substance abuse; vouchers for birth certificates and state IDs; legal aid; tax clinics; medical education, care and referrals for serious medical problems; and an Expressive Arts Program to address the impact of trauma.



URAL CREATED BY KAITLYN LOW &

RISCOLL AND

CHILDREN

2018 MORIAH HOUSE FAMILY SHELTER STATISTICS

Moriah House has successfully moved thousands of men, women, and children from homelessness to stable housing. The Shelter provides a vital resource by both addressing the immediate need of providing shelter and sustenance to homeless families, and long-term housing instability.

233

residents sheltered

33,552

meals served

11,234

nights of lodging
provided

101/132

adults/children
served

20

veterans served

208

people served by
overflow shelter

INTERIM HOUSING in Moriah House provides the basic necessities that a family might need including linens, personal hygiene items, meals, laundry facilities and clothing. Parents are assisted with diapers, baby formula and baby food. A full-time cook provides nutritious meals.

HOUSING NAVIGATION provides linkage to housing programs and assistance with housing applications. The Housing Navigator addresses critical issues facing each resident and develop individualized case plans that address permanent housing, income, job training, education, recovery and self-determination. Interventions focus on housing first, to find a safe and stable environment for the family.

VETERAN SERVICES provides individualized care to women who served in the armed forces in coordination with the Veterans Administration Grant per Diem Program.

OVERFLOW SHELTER provides single night lodging to a family until an opening arises in a shelter within the Cleveland/Cuyahoga County Continuum of Care. The Continuum is an extensive network of agencies that plans, organizes and delivers housing and services to prevent homelessness and to assist people while they are homeless and as they move into stable housing.



2018 ZACCHAEUS HOUSING SOLUTIONS STATISTICS

Zacchaeus Housing Solutions strengthens families and promotes family resiliency. Zacchaeus' overarching goal is to end family homelessness for clients by means of housing stability, increased daily living skills, education and income, and strengthened family unity. Zacchaeus helps families secure and maintain housing by providing rent subsidy and case management services for up to 12 months.

111

families served

125

adults served

88%

of families exited to a
positive housing outcome

52

families in the
program at any time

292

children served

CASE MANAGEMENT SERVICES creates a case plan for the family to move towards individual stability and self-sufficiency. The family identifies and prioritizes needs, establishes goals and connects the clients to services. A collaborative approach is utilized to connect each family to community resources such as behavioral health centers, medical health providers, educational opportunities, support groups, parenting resources, youth services and more.

CLIENT RENT SUBSIDIES assist clients in paying their rent during their tenure in the program. WSCC also helps families acquire household goods, furniture and other items needed to establish a home.

FAMILY ENGAGEMENT works to make education a family priority, provide access to overall health and wellness and provide a safe and supportive environment. Case Managers assess each child and develop a case plan structured to meet all their needs, as well as offer new opportunities and experiences to the youth.



2018 ECONOMIC OPPORTUNITIES STATISTICS

West Side Catholic Center has put increasing focus on providing services that move clients toward self-sufficiency. Economic Opportunities provides programming in adult education, workforce development and financial literacy. These services are integrated and coordinated to ensure clients receive maximum benefits from these resources.

322

total clients served
through the program

69

clients served through
Financial Literacy

57

clients secured
employment

43

graduates of the
Workforce Development
Certificate Program

30

clients served through
Adult Education

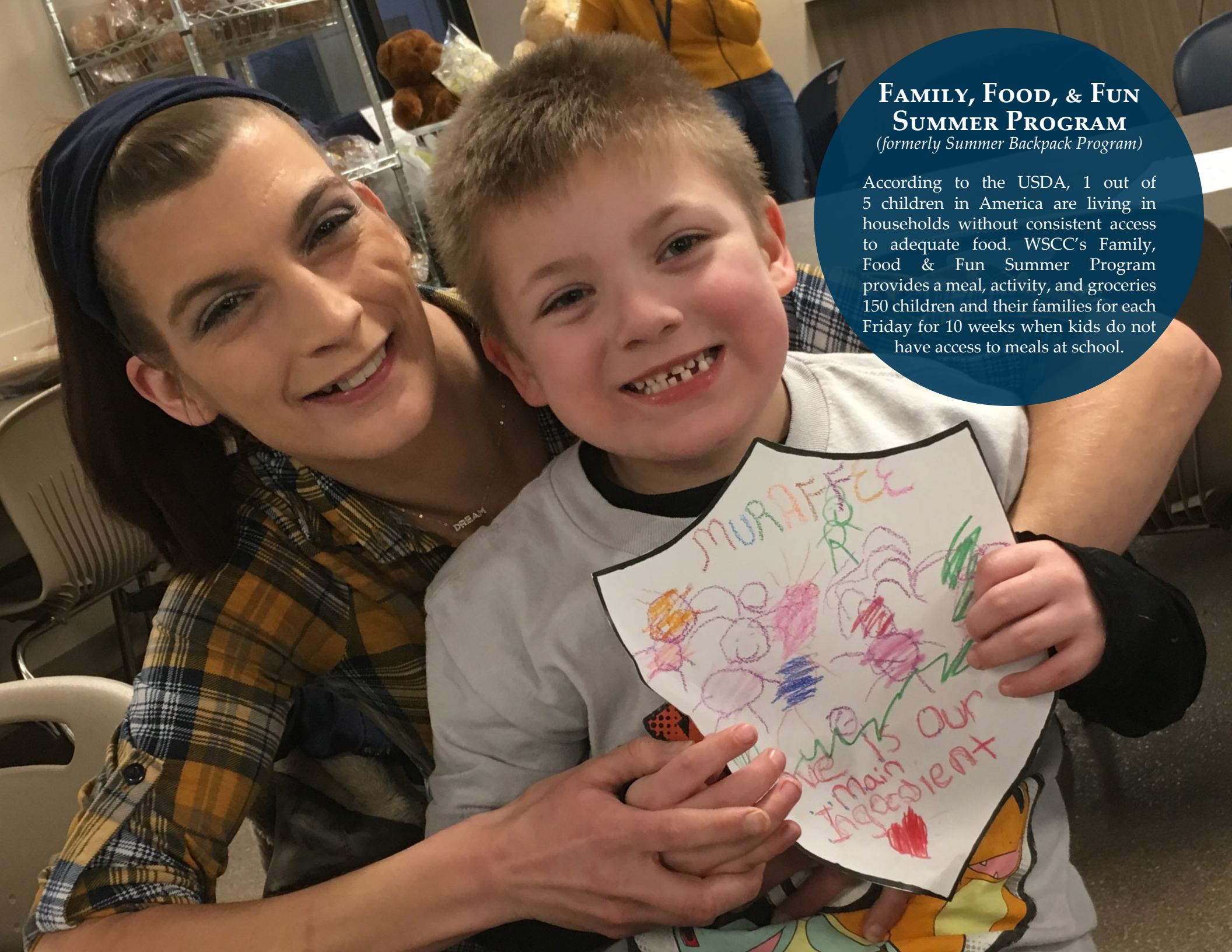
85%

retained employment
after 90 days

THE WORKFORCE DEVELOPMENT PROGRAM offers individualized employment services while working with existing community organizations to address other critical needs that impact employment. The program deals with the causes of underemployment and provides the skills needed to secure employment and remain employed. This is accomplished through the following program activities and components: assessment, employment clinics, job club, job development, and employment mentoring. Upon completion of the program clients have the option to participate in one-on-one job search assistance.

ADULT EDUCATION SERVICES are individualized services within a safe, supportive learning environment with the most qualified and attentive tutors. Tutors enable clients to pursue their educational goals, equipping them for greater financial, personal and professional potential.

FINANCIAL LITERACY SERVICES assist clients with navigating the process of establishing a bank account, creating budgets, improving credit record and saving money. Financial planning is an essential survival tool in today's economic environment.



FAMILY, FOOD, & FUN SUMMER PROGRAM

(formerly Summer Backpack Program)

According to the USDA, 1 out of 5 children in America are living in households without consistent access to adequate food. WSCC's Family, Food & Fun Summer Program provides a meal, activity, and groceries 150 children and their families for each Friday for 10 weeks when kids do not have access to meals at school.

2018 FAMILY ENGAGEMENT STATISTICS

Family Engagement offers family-centered services to build relationships and promote family well-being. Program offerings are guided by the Strengthening Families Framework™ and Trauma-Informed evidence-based perspectives, and celebrate, affirm, empower and support families toward greater wellness and bonding. Family Engagement staff collaborates with families in meaningful ways to promote healthy development and positive change for both parent and child.

269

families served
through programs

1,225

meals served
through programs

300

bags of school
supplies distributed

596

children served
through programs

1,200

food packages
distributed

150

school uniforms
distributed

THE FAMILY, FOOD & FUN SUMMER PROGRAM provides food for kids in grades K through 12 for the 10 weeks that school is not in session. Each Friday the children and their families are provided a hot meal prepared and served by volunteers, participate in an activity to build family resilience, and are given nutritious and much needed food packages with 3-4 days worth of food.

THE FAMILY FUNDAMENTALS SERIES is 6-week program designed to increase family strengths and enhance child development by teaching fundamental skills derived from the key protective factors essential for building strong families. This series is coordinated by our Strengthening Families Site Coordinator and will be offered six times a year.



2018 VOLUNTEER & IN-KIND DONATION STATISTICS

West Side Catholic Center opened its doors in 1977 with the support of many community volunteers and generous in-kind donors. Volunteers and in-kind donors have been an important resource for West Side Catholic Center to maintain programs, meet the ongoing needs of clients and sustain a healthy financial status. Both are invaluable to the organization and its mission to serve all who come in need.

over **26,000**
recorded volunteer
hours

\$25.43
estimated national
value of each
volunteer hour

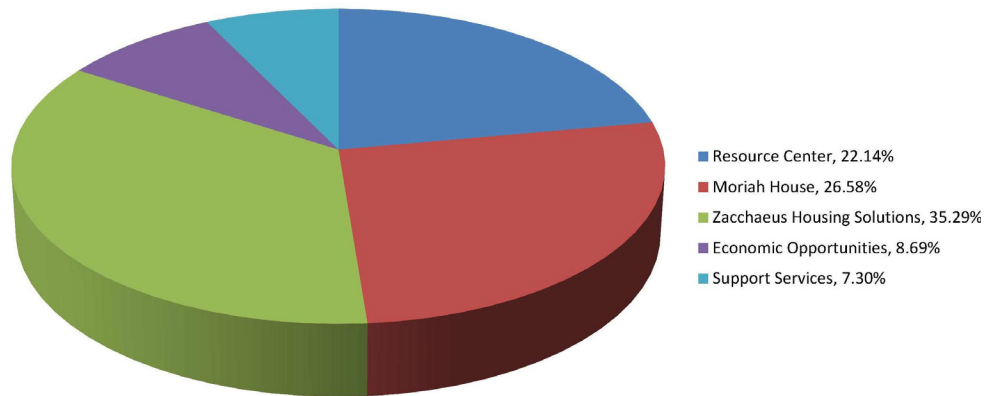
\$661,180
estimated value of
volunteer hours

THE VOLUNTEER PROGRAM is an important part of West Side Catholic Center achieving its mission. Beyond serving the clients and being a tremendous resource to the staff, the volunteers act as ambassadors in the community. Volunteers provide their experience, time and support to every program of the organization. From Administrative Receptionists to Adult Education Tutors, volunteers give hours of their time to ensure the clients needs are met. Clients depend on the support, friendships and relationships they establish with volunteers to help them in their journey to self-sufficiency.

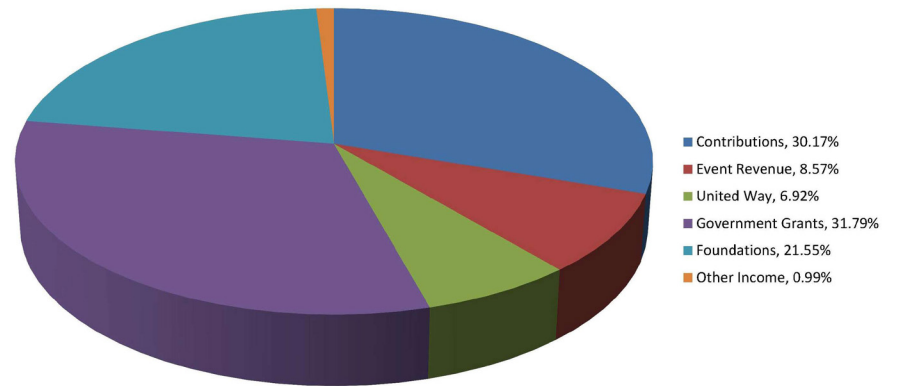
THE IN-KIND DONATIONS PROGRAM assists program managers and case managers with meeting clients basic needs for clothing, personal hygiene items, household items and much more. The generosity of in-kind contributions is not just a financial value, but a personal value. The sense of relief when a parent can get diapers and formula for their child or a client who is exiting homelessness and is given clean, warm bedding and cleaning supplies to aid in this exciting transition cannot be given a numeric value - it is priceless.

OPERATING EXPENSE & SUPPORT

EXPENSES



REVENUE



The West Side Catholic Center's financial statements have been audited by Maloney + Novotny LLC. Audited Financial Statements are available upon request or can be viewed online at wsccenter.org.



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WSCC gratefully acknowledges the support of hundreds of donors and partners, large and small, individual and institutional. Their commitment to changing the landscape of poverty and their trust in WSCC makes this work possible.

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Contributors: \$1-\$149

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